

Section B Supplies or Services and Prices

ITEM	Supplies/Services	Sub-total Amount
0001	Phase-In (December 1, 2001 - February 28, 2002)	\$0.00
0002	Base Period (March 1, 2002 – February 29, 2004)	\$83,128,046
0003	1 st Option Period (March 1, 2004 – February 28, 2006)	\$86,178,659
0004	2 nd Option Period (March 1, 2006 – February 29, 2008)	\$89,819,491
0005	3 rd Option Period (March 1, 2008 – February 28, 2010)	\$93,433,109
	Grand Total Price	\$352,559,305

Note: The contract minimum quantity is a guaranteed contract minimum of \$2,000,000.00 per contract base and per exercised option period(s). The contract minimum will not be associated at the CLIN/SLIN level, rather it will be an overall amount per contract base and per exercised option period(s).

SECTION B Supplies or Services and Prices

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0001	Phase-In (FFP LOE) T&M	1	LT	\$0.00	\$0.00

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002	Base Period T&M				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AA	Services (FFP LOE) - to support the mission functions of JITC estimated at 900 work years per contract period.	1	LT	\$66,818,911	\$66,818,911

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AB	Other Direct Costs (ODCs) T&M - Equipment, materials, training, shipping, freight, relocation, expenses, contractor acquire facilities, and other services. Estimated at \$10,000,000 per contract period.	1	LT	\$10,000,000	\$10,000,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AC	Overtime Premiums (FFP LOE) - Estimated a \$300,000 per contract period.	1	LT	\$300,000	\$300,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AD	Travel (T&M) - Estimated at \$2,000,000 per contract period.	1	LT	\$2,000,000	\$2,000,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0002AE	Award Fee (FFP LOE)	1	LT	\$4,009,135	\$4,009,135
	- The maximum award fee pool for this period is 6% of the Supplies/Services SLINAA. Award fee is divided into three periods per year: March 1 – June 30, July 1 - Oct 31, Nov 1- Feb 28 (29)				

(See Section H, para H.22b)

Total for Base Period \$83,128,046

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003					

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AA	Services (FFP LOE)	1	LT	\$69,696,848	\$69,696,848
	- to support the mission functions of JITC estimated at 900 work years per contract period.				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AB	Other Direct Costs (ODCs) T&M - Equipment, materials, training, shipping, freight, relocation, expenses, contractor acquired facilities, and other services. Estimated at \$10,000,000 per contract period.	1	LT	\$10,000,000	\$10,000,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AC	Overtime Premiums (FFP LOE) - Estimated a \$300,000 per contract period.	1	LT	\$300,000	\$300,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AD	Travel (T&M) - Estimated at \$2,000,000 per contract period.	1	LT	\$2,000,000	\$2,000,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0003AE	Award Fee (FFP LOE)	1	LT	\$4,181,811	\$4,181,811
	- The maximum award fee pool for this period is 6% of the Supplies/Services SLINAA. Award fee is divided into three periods per year: March 1 - June 30, July 1 - Oct 31, Nov 1- Feb 28 (29)				

(See Section H, para H.22b)

Total 1 st Option Period	\$86,178,659
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ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004					

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AA	Services (FFP LOE)	1	LT	\$73,131,595	\$73,131,595
	- to support the mission functions of JITC estimated at 900 work years per contract period.				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AB	Other Direct Costs (ODCs) T&M	1	LT	\$10,000,000	\$10,000,000
	- Equipment, materials, training, shipping, freight, relocation, expenses, contractor acquired facilities, and other services. Estimated at \$10,000,000 per contract period.				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AC	Overtime Premiums (FFP LOE)	1	LT	\$300,000	\$300,000
	- Estimated a \$300,000 per contract period.				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AD	Travel (T&M)	1	LT	\$2,000,000	\$2,000,000
	- Estimated at \$2,000,000 per contract period.				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0004AE	Award Fee (FFP LOE)	1	LT	\$4,387,896	\$4,387,896
	- The maximum award fee pool for this period is 6% of the Supplies/Services SLINAA. Award fee is divided into three periods per year: March 1 - June 30, July 1 - Oct 31, Nov 1- Feb 28 (29)				

(See Section H, para H.22b)

Total 2nd Option Period \$89,819,491

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005					

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005AA	Services (FFP LOE)	1	LT	\$76,540,669	\$76,540,669
	- to support the mission functions of JITC estimated at 900 work years per contract period.				

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005AB	Other Direct Costs (ODCs) T&M - Equipment, materials, training, shipping, freight, relocation, expenses, contractor acquired facilities, and other services. Estimated at \$10,000,000 per contract period.	1	LT	\$10,000,000	\$10,000,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005AC	Overtime Premiums (FFP LOE) - Estimated a \$300,000 per contract period.	1	LT	\$300,000	\$300,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005AD	Travel (T&M) - Estimated at \$2,000,000 per contract period.	1	LT	\$2,000,000	\$2,000,000

ITEM NO	SUPPLIES/SERVICES	QUANTITY	UNIT	UNIT PRICE	AMOUNT
0005AE	Award Fee (FFP LOE)	1	LT	\$4,592,440	\$4,592,440
	- The maximum award fee pool for this period is 6% of the Supplies/Services SLINAA. Award fee is divided into three periods per year: March 1 - June 30, July 1 - Oct 31, Nov 1- Feb 28 (29)				

(See Section H, para H.22b)

Total 3rd Option Period \$93,433,109

GRAND TOTAL for Base and All Option Periods \$352,559,305